

Juvenile Re-entry Services

Agency/Program #: 6401-05-I1
Division: Youth Corrections
Program: Juvenile re-entry

Agency Name:	Department of Corrections	
Agency Contact:	Gary Hamel	444-3903
LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
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Program or Project Description:

The Youth Services Division of the Department of Corrections includes Community Transition Centers, Juvenile Parole, Pine Hills Youth Correctional Facility, Riverside Youth Correctional Facility, Fiscal Specialists, Juvenile Interstate Compact and Juvenile Detention Licensing. The unit encompasses a large geographic area and offers varied services. The unit works cooperatively with other divisions within the Department of Corrections and with other state agencies.

The Division integrates diverse professional activities to develop and implement long and short range plans in the critical service areas of health, mental health, dental services, counseling services, corrections policy, training and staff development, disciplinary hearings, youth movement and grievance response, investigative services, emergency preparedness, safety and security management, management of youth in contracted placements, fiscal services, education, juvenile parole, transition services and juvenile detention licensing.

Appropriation, Expenditure and Source

Fund Name:	2008		2009		Approp & Expenditure numbers are as of April 15, 2008
	Approp.	Expended	Approp.	Expended	
General Fund	878,248	601,214	878,544		
State Special		As of April 30			
Federal Funds					
Total:	\$878,248	\$601,214	\$878,544	\$0	

Legislative Goal(s):

While recognizing that the courts make the final decision on sentencing youth to a correctional facility, the Department of corrections goal is that the utilization of re-entry services for juvenile offenders assists in holding the new admission level at Pine Hills and Riverside Youth Correctional Facilities to less than 84 per year

Legislative Performance Measures :

of youth receiving re-entry services by type of service – baseline and current
 # of admissions to PHYCF – baseline and current (total admissions)
 Recidivism of youth receiving reentry services
 Recidivism of youth not receiving reentry services

2009 Biennium Significant Milestones:

Completion Dates
Target **Actual**

1			
2			
3			
4			
5			

Agency Performance Report:

of youth receiving re-entry services by type of service – baseline and current

FY2006 120 youth in target population; 44.61% of total population, 401 services; 3.34 services per youth in addition to parole supervision. 19 youth in guide homes, 26 in restitution program, 14 community service, 62 education, 37 job preparation, 31 job placement, 55 mentor, 02 victim offender mediation, 63 chemical dependency services, 39 mental health services, 09 sex offender treatment, 23 Health services, 21 Faith connections

FY2007 128 youth in target population; 57.14% of total population, 317 services; 2.48 services per youth in addition to parole supervision, 21 youth in guide homes, 22 in restitution program, 9 community service, 47 education, 35 job preparation, 32 job placement, 44 mentor, 00 victim offender mediation, 38 chemical dependency services, 35 mental health services, 03 sex offender treatment, 21 Health services, 10 Faith connections

FY2008 first half (July 2007 through December 2007); 153 in target population; 73.56% of total population, 381 services; 2.49 services per youth in addition to parole supervision, 11 youth in guide homes, 38 in restitution program, 10 community service, 84 education, 32 job preparation, 29 job placement, 36 mentor, 02 victim offender mediation, 56 chemical dependency services, 60 mental health services, 06 sex offender treatment, 14 Health services, 03 Faith connections

of admissions to PHYCF – baseline and current (total admissions)

As of March 2008; 54 new admissions to PHYCF.

Recidivism of youth receiving reentry services

Fiscal year 2006: 5.83% - Fiscal year 2007: 7.03% - Fiscal half year 2008 (7-07 through 12-07) 3.92%

Recidivism of youth not receiving reentry services

5-year average FY 03-07 6.9%

LFD Narrative:

LFD ASSESSMENT – Warning, Some clarification needed

DATA RELEVANCE - Most agreed upon measures reported, new admissions to Riverside not reported

APPROPRIATION STATUS - 68 percent of the appropriation has been expended

COMMENTS/ISSUES - Legislative goal references maintaining admissions to Pine Hills and Riverside at less than 84 a year.

Admissions to Pine Hills are well below this level but admissions to Riverside were not reported.

OPTIONS for Workgroup – The workgroup may wish to ask how many girls have been admitted to Riverside (as of March 2008). The workgroup may also wish to discuss 1) the decrease in the number of services per youth from an average of 3.34 to 2.49 and 2) the comparison of recidivism rates for those that do and do not receive re-entry services. The work group may also:

1. Accept this report and receive update in October
2. Accept this report and do not receive update in October
3. Change the LFD assessment to On-track or Critical



Version	Date	Author
AC-1	12/5/07	Gervais
DO-2	5/16/08	Gervais

Change Description
1st report
June 2008 update, version changed to reflect section d